tussell° £200.0B (+7.5%) (+4.5%) (+0.9%)(+11%) -£1.3b **(-7.7%)** £100.0B £4.0B £50.0B £2.0B £5.0B **Department for Health and** Ministry of Justice Department for Education Ministry of Defence **Home Office Social Care** £40.0B +£0.2b +£0.5b +£1.9b (+200%) (+6.9%) (+5.3%) £0.1b £0.4b £4.0B (-6.2%) £20.0B -£2.7b (-22%) (-32%) £10.0B Foreign, Commonwealth and Scotland **Department for Energy** Department for Culture, Department for Science, **Department for Transport Development Office Security and Net Zero Media and Sport Innovation and Technology** £0.2b +£0.6b £0.0b (-4.5%) (+3.9%) £0.2b (-0%) (-13%) £2.0B £500.0B £5.0B £1.0B +£27.9b £400.0B **Department for Environment Department for Business and Department for Work and** Wales (+6.5%)Food & Rural Affairs Trade **Pensions** £300.0B +£1.2b £0.0b £12.0B (+1.5%) (-0%) £200.0B £1.2b -£0.5b (-20%) (-71%)£100.0B £2.0B £0.2B £1.0B £2.0B 2024-25 2022-23 **HM Treasury Northern Ireland HM Revenue and Customs Cabinet Office Total Central Government-wide expenditure limit**

Some Departmental Expenditure Limits (DEL) are set to rise between FY 2022/23 – FY 2024/25. However, most department budgets will be outpaced by inflation.

Departmental Expenditure Limit to be reduced.

Departmental Expenditure Limit to be raised. However, inflation will outpace the budgetary increase. Departmental Expenditure Limit to be raised. Budget increase will outpace inflation.