



Some Departmental Expenditure Limits (DEL) are set to rise between FY 2022/23 – FY 2024/25. However, most department budgets will be outpaced by inflation.

Departmental Expenditure Limit to be reduced.

Departmental Expenditure Limit to be raised. However, inflation will outpace the budgetary increase.

Departmental Expenditure Limit to be raised. Budget increase will outpace inflation.

*listed DEL percentage change excludes inflation